



Annual Work Plan

Guyana - Georgetown

Project: 00087623

Report Date: 9/4/2015

Project Title: Guyana Social Cohesion Project II

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094567 Multi-Stakeholder Forum	Multi-StkHlder Frum Estb & I	1/3/2015	28/2/2016	UNDP	26921	UNDP	72500	Supplies	2,500.00
				UNDP	26921	UNDP	71300	Local Consultants	10,000.00
				UNDP	26921	UNDP	71600	Travel	5,000.00
				UNDP	26921	UNDP	71200	International Consultants	23,000.00
				UNDP	26921	UNDP	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	26921	UNDP	75700	Training, Workshops and Confer	10,000.00
TOTAL									51,500.00
00094568 Social Cohesion Capacity Assmt	Social Cohesion Assesment	1/3/2015	28/2/2016	UNDP	26921	UNDP	71200	International Consultants	23,000.00
				UNDP	26921	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	26921	UNDP	74500	Miscellaneous Expenses	200.00
				UNDP	26921	UNDP	64300	Staff Mgmt Costs - IP Staff	400.00
				UNDP	26921	UNDP	71300	Local Consultants	10,000.00
				UNDP	26921	UNDP	71600	Travel	1,000.00
TOTAL									36,600.00
00094569 Inter-Party Consultation-Corp	Inter Party Dialogue & Const	1/3/2015	28/2/2016	UNDP	26921	UNDP	71600	Travel	3,000.00
				UNDP	26921	UNDP	75700	Training, Workshops and Confer	8,000.00
				UNDP	26921	UNDP	74500	Miscellaneous Expenses	100.00
				UNDP	26921	UNDP	72500	Supplies	500.00
				UNDP	26921	UNDP	64300	Staff Mgmt Costs - IP Staff	300.00
TOTAL									11,900.00
GRAND TOTAL									100,000.00